# 2025 NASB FINANCE WORKSHOPS



BUDGET & FINANCE WORKSHOPS MARCH 11 - CRETE APRIL 9 - NORFOLK APRIL 16 - KEARNEY

AMPLIFIED FINANCE WORKSHOP MARCH 27 - KEARNEY

# WORKSHOP REGISTRATION

### **REGISTER NOW FOR THE BUDGET & FINANCE WORKSHOPS**

March 11 - Crete Public Schools 930 Main Ave, Crete, NE Registration Deadline - March 6

April 9 - Norfolk Country Club 1700 N. Riverside Blvd, Norfolk, NE Registration Deadline - April 4

April 16 - Holiday Inn Kearney 110 2nd Avenue, Kearney, NE Registration Deadline - April 11

#### **REGISTER NOW FOR THE AMPLIFIED FINANCE WORKSHOP**

March 27 - Younes South, Kearney 416 Talmadge St, Kearney, NE 68845 Registration Deadline - March 21

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75

#### **To Register:**

- Go to https://nasb.enviseams.com/ and log in using your email and password.
- If you do not have an email and password to log in or have forgotten it, please contact NASB at 402-423-4951 for assistance.
- \$25 cancellation fee by the registration deadline. No refunds after the deadline.

Registration fees for the Workshops are as follows:

**BUDGET & FINANCE - NASB MEMBER** AMPLIFIED - NASB MEMBER NON-NASB MEMBER CANCELLATION FEE

#### \$75 \$100 \$200 \$25

#### **Suggested Audience:**

 School Board Members, Superintendents, ESU Administrators, Business Managers



# NASB FINANCE WORKSHOPS

Both new and veteran school board members must have a fundamental understanding of school finance. Superintendents, business managers, and bookkeepers are required to have a deep and comprehensive understanding of finance because taxpayers and citizens are asking districts to provide more detailed information about their finances. These workshops will feature Carl Dietz and Matt Fisher, two school finance experts, who will structure the presentation around all aspects of the school district finance.

#### **BUDGET & FINANCE WORKSHOPS**

4:00 PM - Registration 4:30 PM - Workshop & Dinner 8:30 PM - Adjourn

- 1. Understanding TEEOSA and other forms of state aid
- 2. Restrictions placed on school finances
  - Levy limits; Budget Authority; Revenue Cap; Joint Public Hearing
- 3. Importance of cash reserves
- 4. Having a long term financial plan and a capital replacement schedule
- Discussion of financial information that should be provided to board members and the community, including samples and legal posting requirements for board meeting notices, financial reports and minutes
- 6. The budgeting process is not a 'one and done' activity, rather it's something that needs to be discussed throughout the entire year

## **AMPLIFIED FINANCE WORKSHOP - MARCH 27**

10:00 AM - Registration 10:30 PM - Workshop & Lunch 4:30 PM - Adjourn

- 1. Review all of the funds
- 2. Understanding TEEOSA, Foundation aid, and other forms of state funding -Impact on equalized and nonequalized districts
- 3. Perform a detailed NDE budget for all funds
- 4. Prepare a line item budget for all receipts and expenses
- 5. How to prepare a five-year projection of receipts, expenses, and cash balance
- 6. Payroll preparation
- 7. Building a capital replacement schedule
- 8. How to build a cost group spending comparability spreadsheet
- 8. Impact of financial restrictions such as the Joint Public Hearings, Budget Authority, and Revenue Caps.

15 AWARDS OF ACHIEVEMENT POINTS EARNED BY ATTENDING



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